

St. Margaret's Church



& Community Hall

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Registered charity number 1193129

Newsletter November 2021

Hire Charges for 2022

Clients will be pleased to know that **the committee has decided to maintain the hire charges at their current level, at least for the time being. However, in the current economic climate, we cannot guarantee to hold these rates for the whole of 2022.** We already know that we will have to pay considerably more next year for gas, electricity, labour, banking, loan repayment and insurance. Other maintenance expenses are also likely to follow a similar upward trend. **We resolved to monitor the financial situation at quarterly intervals during 2022, but not to raise our charges without giving a notice period of at least two months to all user groups.**

Please read the rest of this newsletter which explains our objectives, our record through the pandemic and how you can help us to continue providing this community service at the most reasonable price that is possible.

Our objectives

We are a registered charity with the aim of providing and maintaining a community hall as a venue for meetings, lectures, classes, sports, recreation and other events for the benefit of local residents.

We have to generate enough income to cover the running costs and carry out improvements, but our goal is to break even rather than to make a profit.

We are committed to the responsible custodianship of the site, in accordance with our published Equal Opportunities and Environmental policies. We try to act at all times without prejudice and in a sustainable manner for the benefit of all, whilst also conserving energy and recycling materials.

A review of 2021

The pandemic presented us with all sorts of challenges, such as surviving with little income during periods of enforced closure whilst still paying for all our overheads and a new insulated roof.

Previous newsletters have acknowledged the monetary help that we were given, mainly from the Welsh Government but also from other sources. Thanks to this support, we have met our targets for the year.

We have managed to remain financially solvent, with the help of resilience grants and loans. We have implemented safety protocols for reopening the hall with as little risk as possible.

We have also delivered a major project (the roof) to commemorate the reopening of the hall after the pandemic, on time and within budget.

Please help us to keep our charges as low as we can

There are several ways that clients can help to save unnecessary expense and thereby limit any price rises that may be required to balance our budget. Two simple but important methods are described below.

Please pay invoices promptly and preferably by direct bank transfer (BACS) or standing order. We now incur bank charges for using cash or cheques, thus reducing the value of these types of payment. If you still wish to pay in this way, please consider adding a voluntary excess of about 10p per hour of hire (for cash) or 40p per cheque to cover the cost of these transactions and maintain their worth. **Please contact the Treasurer** if you want to discuss any aspect of your billing.

The rising cost of energy is a worry, so please do not leave any lights or heating on if not needed. The heating clock is set for anticipated requirements, but you will appreciate that this is often difficult to predict. **Please contact the Caretaker** if you want to be shown a simple way of over-riding the settings to switch the boiler on or off. Please note that if the clock or the radiator thermostats are altered, they must be returned to their original settings afterwards or else following users of the hall will be affected.

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Rhif elusen gofrestrdig 1193129

Cylchlythyr Tachwedd 2021

Taliadau Llogi ar gyfer 2022

Bydd cleientiaid yn falch o wybod bod y pwyllgor wedi penderfynu cynnal y taliadau llogi ar eu lefel bresennol, am y tro o leiaf. Fodd bynnag, yn yr hinsawdd economaidd sydd ohoni, ni allwn warantu cynnal y cyfraddau hyn ar gyfer 2022 i gyd. Gwyddom eisoes y bydd yn rhaid inni dalu llawer mwy y flwyddyn nesaf am nwy, trydan, llafur, bancio, ad-dalu benthyciadau ac yswiriant. Mae treuliau cynnal a chadw eraill hefyd yn debygol o ddilyn tuedd debyg i fyny. Gwnaethom benderfynu monitro'r sefyllfa ariannol bob chwarter yn ystod 2022, ond nid i godi ein taliadau heb roi cyfnod rhybudd o ddau fis o leiaf i bob grŵp defnyddwyr.

Darllenwch weddill y cylchlythyr hwn sy'n esbonio ein hamcanion, ein cofnod drwy'r pandemig a sut y gallwch ein helpu i barhau i ddarparu'r gwasanaeth cymunedol hwn am y pris mwyaf rhesymol sy'n bosibl.

Ein hamcanion

Rydym yn elusen gofrestrdig gyda'r nod o ddarparu a chynnal neuadd gymunedol fel lleoliad ar gyfer cyfarfodydd, darlithoedd, dosbarthiadau, chwaraeon, hamdden a digwyddiadau eraill er budd trigolion lleol.

Rhaid inni gynhyrchu digon o incwm i dalu am y costau rhedeg a gwneud gwelliannau, ond ein nod yw torri hyd yn oed yn hytrach na gwneud elw.

Rydym wedi ymrwymo i warchod y safle'n gyfrifol, yn unol â'n polisiau Cyfle Cyfartal ac Amgylcheddol cyhoeddus. Rydym yn ceisio gweithredu bob amser heb ragfarn ac mewn modd cynaliadwy er budd pawb, tra hefyd yn gwarchod deunyddiau ynni ac ailgylchu.

Adolygiad o 2021

Cyflwynodd y pandemig bob math o heriau i ni, megis goroesi heb fawr o incwm yn ystod cyfnodau o orfod cau tra'n parhau i dalu am ein holl orbenion a tho wedi'i inswleiddio newydd.

Mae cylchlythyrau blaenorol wedi cydnabod y cymorth ariannol a roddwyd i ni, yn bennaf gan Lywodraeth Cymru ond hefyd o ffynonellau eraill. Diolch i'r gefnogaeth hon, rydym wedi cyrraedd ein targedau ar gyfer y flwyddyn.

Rydym wedi llwyddo i barhau i fod yn ariannol, gyda chymorth grantiau a benthyciadau gwydnwch. Rydym wedi gweithredu protocolau diogelwch ar gyfer ailagor y neuadd heb fawr o risg â phosibl.

Rydym hefyd wedi darparu prosiect mawr (y to) i goffáu ailagor y neuadd ar ôl y pandemig, ar amser ac o fewn y gyllideb.

Helpwch ni i gadw ein taliadau mor isel ag y gallwn

Mae sawl ffordd y gall cleientiaid helpu i arbed costau diangen a thrwy hynny gyfyngu ar unrhyw godiadau mewn prisiau y gallai fod eu hangen i gydbwyso ein cyllideb. Disgrifir dau ddull syml ond pwysig isod.

Talwch anfonebau'n brydlon ac yn ddelfrydol drwy drosglwyddiad banc uniongyrchol (BACS) neu archeb sefydlog. Rydym bellach yn codi tâl banc am ddefnyddio arian parod neu sieciau, gan leihau gwerth y mathau hyn o daliad. Os ydych yn dal i ddymuno talu fel hyn, ystyriwch ychwanegu tâl gwirfoddol o tua 10c yr awr o logi (am arian parod) neu 40c y siec i dalu am gost y trafodion hyn a chynnal eu gwerth. Cysylltwch â'r Trysorydd os ydych am drafod unrhyw agwedd ar eich bilio.

Mae cost gynyddol ynni yn bryder, felly peidiwch â gadael unrhyw oleuadau na gwres ymlaen os nad oes angen. Mae'r cloc gwresogi wedi'i osod ar gyfer y gofynion a ragwelir, ond byddwch yn sylweddoli bod hyn yn aml yn anodd ei ragweld. Cysylltwch â'r Gofalwr os ydych am gael ffordd syml o or-farchogaeth y gosodiadau i newid y bwyler ymlaen neu i ffordd. Nodwch, os caiff y cloc neu'r thermostatau rheiddiadur eu newid, rhaid eu dychwelyd i'w lleoliadau gwreiddiol wedyn neu bydd defnyddwyr eraill sy'n dilyn y neuadd yn cael eu heffeithio.